

2021 BOTTINEAU COUNTY BUDGET HEARING

Notice is hereby given that the Board of County Commissioners of Bottineau County, State of North Dakota, after careful examination of the budget requests filed by the officers and heads of institutions or undertakings supported wholly or in part by the County, find the following expenditures appear to be necessary for each activity of County Government for the period covering January 1, 2021 to December 31, 2021, that the tax levies set forth in the notice are necessary to raise sufficient revenues to meet such expenditures, and a public hearing will be held at the Courthouse in the City of Bottineau on September 8, 2020, beginning at 9:30 am, at which any time any taxpayer may be heard in favor or opposition to any proposed expenditure of tax levy.

	2020 Budget	Mills	2021 Budget	Mills	Cash on Hand	Rev.	Reserve	Levy
Governing Board	\$91,180.00		\$91,180.00					
Clerk of Courts	\$108,428.00		\$110,807.00					
County Auditor	\$152,080.00		\$152,080.00					
County Treasurer/Motor Vehicle Branch Manager	\$140,480.00		\$138,980.00					
States Attorney	\$90,511.00		\$95,578.00					
County Recorder	\$126,492.00		\$126,492.00					
Director of Tax Equalization/Zoning Adminstrator	\$111,288.00		\$99,828.00					
Employee Benefits	\$2,300.00		\$1,850.00					
Continuing Education	\$8,000.00		\$8,000.00					
ND Association of Counties	\$12,000.00		\$12,000.00					
Severance-Vac-Sick Leave	\$15,000.00		\$15,000.00					
Human Resource Consultant	\$12,000.00		\$12,000.00					
Courthouse Maintenance	\$114,000.00		\$115,500.00					
Infrastructure	\$35,000.00		\$20,000.00					
Elections	\$40,500.00		\$1,000.00					
Redistricting Board Expenses			\$3,000.00					
Community Service	\$10,000.00		\$10,000.00					
Audit	\$19,000.00		\$19,000.00					
Machine Service/Lease	\$4,300.00		\$2,500.00					
Postage	\$19,500.00		\$18,000.00					
Office Supplies	\$24,700.00		\$25,000.00					
Capitol Outlay	\$5,000.00		\$4,500.00					
Telephone	\$16,200.00		\$18,000.00					
Vehicle Expenses	\$1,000.00		\$1,000.00					
Veteran's Memorial	\$49,000.00		\$30,000.00					
County Sheriff	\$1,879,131.00		\$1,994,625.00					
Mental Health & Coroner	\$4,000.00		\$4,000.00					
Dive & Rescue Team	\$500.00		\$500.00					
Disaster Emergency Service	\$30,432.00		\$29,932.00					
Statewide Interoperable Radio Network/Radios	\$140,000.00		\$192,800.00					
Souris Basin Planning	\$7,672.00		\$7,672.00					
Miscellaneous	\$9,000.00		\$7,500.00					
Health Care Insurance	\$215,000.00		\$235,000.00					
Soc.Sec./Rtmt/Tech	\$629,732.00		\$612,872.00					
County Fair	\$63,600.00		\$63,600.00					

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County Fair Building	\$31,800.00		\$31,800.00					
Property Insurance	\$155,000.00		\$155,000.00					
Advertising	\$20,000.00		\$18,000.00					
County Park	\$55,100.00		\$55,100.00					
TOTAL GENERAL FUND APPROPRIATIONS	\$4,448,926.00	40.09	\$4,539,696.00	45.05	\$1,099,580.96	\$1,580,235.83	\$1,005,120.79	-\$2,865,000.00
2013 Fema	\$12,881.37							
2014 Fema	\$12,940.98							
2017 Fema								
Total Fema	\$25,822.35							
Social Service	State Funded		State Funded					
CMC Routes, Co. Rd & Brg, Co Rd Repair	\$2,329,800.00	15.25	\$2,441,500.00	15.25	\$901,153.34	\$885,855.58	\$315,408.92	-\$969,900.00
Highway Tax Distribution, Misc. Road	\$1,988,800.00		\$1,802,696.00		\$1,806,395.67	\$1,423,175.00	\$1,426,874.67	\$0.00
TOTAL ROAD & BRIDGE FUND APPROPRIATIONS	\$4,318,600.00	15.25	\$4,244,196.00	15.25				
Emergency	\$100,000.00	1.97	\$20,000.00	1.21	\$564,609.78	\$8,300.00	\$629,909.78	-\$77,000.00
911	\$265,009.00		\$254,508.00		\$16,436.62	\$238,700.00	\$628.62	\$0.00
Veterans Service Office	\$43,351.00	0.69	\$46,632.00	0.69	\$14,941.06	\$3,692.52	\$16,001.58	-\$44,000.00
Airport Authority	\$50,692.72	0.88	\$50,200.00	0.88	\$0.00	\$200.00	\$0.00	-\$50,000.00
Library	\$220,776.00	2.68	\$223,276.00	2.63	\$160,516.33	\$10,204.88	\$114,945.21	-\$167,500.00
Library Building	\$5,000.00		\$5,000.00		\$215,435.85	\$29,000.00	\$239,435.85	\$0.00
NDSU Extension	\$131,118.00	1.57	\$133,059.00	1.73	\$115,270.33	\$9,603.00	\$101,814.33	-\$110,000.00
Weed Control Fund	\$263,908.00	3.00	\$259,350.00	3.00	\$127,527.34	\$48,600.00	\$107,577.34	-\$190,800.00
Hazardous Chemical	\$5,000.00		\$5,000.00		\$35,544.42	\$5,000.00	\$35,544.42	\$0.00
Courthouse Building-Improvement-Equip.	\$50,000.00		\$50,000.00		\$52,033.36	\$40,020.00	\$42,053.36	\$0.00
2016 Certificate Fund - Jail Project	\$480,000.00		\$75,000.00		\$0.00	\$100,000.00	\$25,000.00	\$0.00
Job Development Authority	\$144,307.00	2.00	\$139,645.00	2.00	\$0.00	\$12,445.00	\$0.00	-\$127,200.00
Senior Citizen	\$124,283.60	1.00	\$124,011.00	1.00	\$0.00	\$60,411.00	\$0.00	-\$63,600.00
County Zoning	\$1,000.00		\$750.00		\$16,780.16	\$750.00	\$16,780.16	\$0.00
Document Preservation	\$5,000.00		\$5,000.00		\$141,099.66	\$9,000.00	\$145,099.66	\$0.00
Law Enforcement Block Grant	\$95,000.00		\$120,000.00		-\$45,390.51	\$120,000.00	-\$45,390.51	\$0.00
County Health(First District)	\$150,271.00	2.20	\$157,677.00	2.34	\$0.00	\$8,997.00	\$0.00	-\$148,680.00
Garrison Diversion	\$67,176.77	1.00	\$67,440.77	1.00	\$0.00	\$3,840.77	\$0.00	-\$63,600.00
County Historical Society	\$17,076.66	0.25	\$16,927.00	0.25	\$0.00	\$1,177.00	\$0.00	-\$15,750.00
Ambulance	\$134,777.44	2.00	\$135,962.82	2.00	\$0.00	\$8,762.82	\$0.00	-\$127,200.00
TOTAL OTHER COUNTY APPROPRIATIONS	\$2,353,747.19	19.24	\$1,889,438.59	18.73				-\$5,020,230.00
		74.58		79.03				
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